### **Colorado State University System**

## **ARRA Funds Received and Used**

Presentation to the
Colorado Economic Recovery Accountability
Board
February 26, 2010

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## Type of Funds Received:

- State Fiscal Stabilization Fund
- Research Grants
- Capital Project Grants/Debt

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## State Fiscal Stabilization Fund:

- \$33,271,484 received in FY09
- \$81,203, 344 received in FY10
- \$13M anticipated in FY11

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# FTE funded with State Fiscal Stabilization Funds:

## Colorado State University - Pueblo

- · \$9,018,994 received to date in state fiscal stabilization funds
- 75 FTE supported with ARRA funds
- · Funds are being used for the purpose of supporting:
  - Classroom and lab instruction
  - Instructional technology
  - Academic support for libraries
  - Student support services
  - Institutional support services

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#### FTE funded with State Fiscal Stabilization Funds:

#### Colorado State University in Fort Collins

- \$74,892,617 received to date in state fiscal stabilization funds
- · 636 jobs supported with ARRA funds
- · Funds are being used for the purpose of supporting:
  - Classroom and lab instruction
  - Instructional technology
    - Academic support for libraries
    - Labs and academic facilities
    - Student support services

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#### **Research Grants:**

Colorado State University – Pueblo

➤ HPP Pan Flu Reimbursement (H1N1) 10/21/09 - 1/31/10 \$6,402

➤ Vaccination Orientation of Allied Health Students (Colorado Immunization Program (CIP)) 12/1/09 - 12/1/10

\$2,675

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#### **Research Grants:**

- Colorado State University Fort Collins
   Received 55 awards totaling \$29,342,564 and supporting 97 FTE. For example:
  - ➤ Colorado State Forest Service \$10.7M to create and retain forestry related jobs in Colorado
  - ➤ College of Veterinary Medicine and Biomedical Sciences 21 grants totaling \$7.3M
  - ➤ Dept of Electrical and Computer Engineering \$1M to design techniques for building robust and dependable computing and communications systems capable of withstanding major, unexpected disruptions

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# **Capital Project Grants/Debt:**

- Assistance to Southern Colorado impacting Colorado State University – Pueblo
  - > \$35M Build America Bonds for capital construction projects in Pueblo County
  - > \$5.2M for highway improvements in Pueblo County
  - > \$3.3M to support fire and police staffing and for new equipment in Pueblo
  - > \$2.3M for new public transit buses & lift vans in Pueblo

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## **Capital Project Grants/Debt:**

- Assistance to Northern Colorado impacting Colorado State University – Fort Collins
  - > \$3.4M to support public transit in Fort Collins and Loveland
  - ➤ Dept of Energy \$15.4M matching funds grant to accelerate plans to implement Smart Grid Technologies
  - ➤ \$3.6M in street upgrades in Fort Collins and Larimer County

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